G R S App F IX 4]

1948 - 49

File No 33-48

Previous References

(nil)

Serial Nos 3, 4

Later References
ML 23-49 (7,8)

p 51(E)

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Two

Part B for August

SUBJECT

Budget estimates of the Kampala Town municipality for the year ending 1969-70 and 1970-71

Revenue Collection for the month of August 1969

11/Ind

Budget estimate of Kunigal Town Municipality

From

The Deputy commissioner Tumkur Dist Letter No R per 4 30 3/42-48 dated 25th June '48, Submits the budget estimates of the Kunigal Town Mcty for the year 1948-49 for Sanction & Govt

1) The budget estimates of the Kunigal Town Municipality, have been prepared according to the instructions contained in Sec 181 of the Town Municipalities Act 1933, and rules 18. to 27 c of the Mc Accounts manual Vol II

2) The Mc council, in their meeting held on 3-4-48, have approved of the budget estimates for 1948-49. as required in Sec 181 (2) of the Act

3) The D.C Tumkur desires, in Submitting the budget estimates with his review thereon requests Sanction of Govt for the same

Budget Estimates & Revised Estimates for 1948-49

4) The abstract figures, for 1947-48 and 1948-49 are as follows:-

	1947-48	1948-49
Opening Balance	Rs 18,559/-	17,029/-
Receipts	Rs 36,691/-	43,511/-
Total	Rs 55,250/-	60,540/-
Expenditure	Rs 32,911/-	35,877/-
Closing Balance	Rs 22,339/-	24,663/-

Please put up the budget before us for 1948-49 P 8/1/48

5) Submitted with a draft for approval or other orders

Ans 7/1 - The previous collection on the above subject has been submitted with some other file. The requisition slip is attached

Ans 16/1 The draft is for consideration & placing up in the case

Ans 16/1 Revised Time Comparison for 1947-48

9 The draft for may be approved. New Estimates for 1948-49

Budget Estimates — Financial Supply.

may be app^d

Secretariat
1-5-8

OFFICE OF THE MINISTER FOR LOCAL SELF GOVERNMENT
No 437
Dated 585

8
27/7

rec^d
Sec
7/8/48

Issue
9/8/48

G O No L 1669-70/ml 33-48-4 Dt 12-8-48. To The D C Tumkur
The Comptroller to Govt

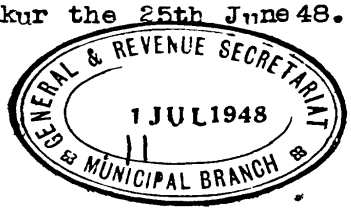
Sanctions the Budget estimates for the year 48-49

B'
16/8

MR 11
ML 33-48-3

Office of the Deputy Commissioner
Tumkur District
Dated, Tumkur the 25th June 48.

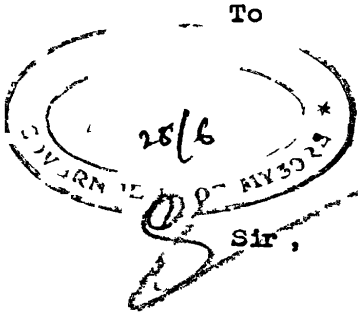
R Per.Y 30 3/47-48
Encl, Budget Estimate
Review and Statement.



From

The Deputy Commissioner,
Tumkur District, TUMKUR

To



The Secretary to Government
of His Highness the Maharaja
of Mysore, Revenue Department,
Bangalore

Sir,

I have the honour to forward herewith the Budget Estimate of Kunigal Town Municipality for the year 1948-49 together with a copy of my review there on for favour of - obtaining sanction of Government The connected statements are also enclosed

I have the honour to be
sir
Your most obedient Servant,

Deputy Commissioner,
Tumkur District.

KSP 25/6.

M A M 1—Rule 11]

BUDGET ESTIMATES

OF THE

Kumgal Town **Municipality**

FOR THE YEAR 1948—1949

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th Septeber 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913

WD 02451—GPB—300 books of 14 shts each—27 11 49

A—Abstract estimates of Revenue and Expenditure for the year 1948—1949

Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between Columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
Municipal rates and taxes	29,550	26300	23559	22,531	-12-9		A General Administration	8328	7060	7122	6244	-1-8	
							B Public Safety	3030	3205	3030	3144	-6-0	
B Realisation under special acts	60	60	60	60	-0-0		C Public Works carried out by P W D	—	—	—	—	—	—
C Revenue derived from Municipal property and powers apart from taxation	10,570	13,510	8350	7864	-6-8		D Do by Civil Dept	8000	4000	5000	5438	-11-0	
							E Public Health Convenience	15,320	14858	13494	13141	-12-8	
F Grants & contributions	231	231	231	230	-8-0		F Public Instruction	2400	990	90	90	-0-0	
							G Contributions and grants in aid (Private)	305	305	305	205	-0-0	
L Miscellaneous	—	—	—	47	-8-0		H Miscellaneous	530	530	530	465	-2-3	
P Public Debt	4500	5500	4500	4721	-2-0		I Public Debt	5000	12800	3700	5998	-5-4	
Total Receipts	44,911	45,541	36691	35411	-1-5		Total Expenditure	43,003	43,748	32911	35,727	-6-11	
Opening Balance	17,029	15236	—	20552	-6-10		Closing Balance	17937	17029	—	15236	-1-4	
Grand Total	61,940	60777	—	50963	-8-3		Grand Total	61,940	60777	—	50963	-8-3	

1915

Ha Ahamkhand
& Products
1915

B Statement showing details of estimates of receipts for the year 194

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					This may kindly be retained as there is increase every year
1 Octroi	42000 /	16000	9000 - 0 - 0	12,048 - 10 - 4	
2 Taxes on buildings and lands	40000 /	4000	6000 - 0 - 0	3872 - 4 - 8	This includes arrears & Current demand & it has been proposed to appoint a Bill Collector for the Collection work. It is expected that at least Rs 10000/- will be realised during the year 1948-49 under this head
3 Taxes on vehicles and animals	750 /	500	750 - 0 - 0	466 - 0 - 0	
4 Taxes on professions and trades	300 /	300	300 - 0 - 0	236 - 0 - 0	
5 Tolls and ferries	7000 /	6000	7000 - 0 - 0	5598 - 6 - 9	
6 ~~Water tax~~ Lighting Tax	500 /	500	500 - 0 - 0	310 - 7 - 0	
7 ~~Lighting tax~~					
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax					
(b) Oil mill tax					
(c) Cart tax					
Total 9					
10 Other taxes (to be specified)					
Total A	30550	26300	23550 - 0 - 0	22,531 - 12 - 9	
B Realizations under Special Acts					
1 Pounds					
Fines for cattle trespass	60 /		60 - 0 - 0	12 - 10 - 0	
Sale of stray cattle					
Refund of feeding charges				3 - 10 - 0	
Other items					
Total					

2	Public conveyances—										
	Carriage license fee										
	Fees for drivers badges										
	Other items										
	Total 2										
3	Other items (to be specified)										
	Total B	60					60	-0-0	16	-4-0	
C	Revenue derived from Municipal property and powers apart from taxation —										
1.	Rents of buildings lands etc	-500	✓	300			-350	-0-0	192	-0-0	
2	Sale proceeds of lands and produce of										
	lands etc—										
	Sale of lands	-5000	✓	10000			5000	-0-0	3080	-0-8	
	Sale of grass	-50	✓	-68			50	-0-0	-56	-0-0	
	~~Sale of trees~~ Ground Rent	-500		-300	✓		200	-0-0	286	-8-0	The increased provision is due to realisations from crops & pole permitted in the Bus stand
	Amarayi										
	Other items										
	Total 2										
3	Conservancy receipts (other than taxes and rates)—										
	Sale of manure night soil street refuse etc (By Cow of Market	500		300	✓		250	-0-0	290	-0-0	It is proposed to manufacture manure by Compost method and to discontinue the existing system of lease
4	Sale proceeds of sun ngled goods										
5	Fees and revenue from educational institution —										
	School fee										
	Other receipts										
6	Fee and revenue from markets and ~~slaughter house.~~	2500	✓	2400			2300	-0-0	1814	-0-0	An increase of income is expected to be realised on account of assembly of large numbers of
	Income from markets										
	~~Income from slaughter house~~ Cattle numbering	10	✓	12			10	-0-0	12	-10-0	Cattle on Thursday days due to demand on certain food grains
	Total C	10060		13380			8160	-0-0	7731	-2-8	

B Statement showing details of estimates of receipts for the year 1948 1947 contd

Items of Receipts	Estimate for the ensuing year 1948—1947	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variation between columns 2 and 3
1	2	3	4	5	6
	B F 10060	13380	8160-0-0	7731-2-8	
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	5	5	5-0-0		
9 License fees—					
~~Fire wood depots~~ South Kanara	150	125	125-0-0	128-0-0	
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers' stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—	5		5-0-0		
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

Demurrage fees									
Total 10									
11 Fines									
12 Interest on investments					5	0-0			
13 Land Revenue and cesses									
14 Revenue from sewage farms									
15 Other items—									
Sale of fish in tanks									
Sale of fort stones									
Sale of unserviceable articles	25				25	0-0			
Miscellaneous	25				25	0-0	5	4-0	
Total 15									
Total C	10275		13510		8350	0-0	7864	6-8	
D Grants and Contributions— From Government—	231		231		231	0-0	230	8-0	
For road repairs									
For sanitary purposes									
For educational purposes									
Purnaiya's Chattram feeding charges									
Total 1									
2 From District Funds—									
For road repairs									
3 From other sources—									
(a) Local Funds General									
(b) Muzrai Funds									
(c) Other sources (to be specified)									
Repairs of Railway approach road									
Sringeri Mutt,									
Total 3									
Total D	231		231		231	0-0	230	8-0	

B Statement showing details of estimates of receipts for the year 1948—1949—*concld*

Items of Receipts	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
L Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed Deposits									
3 Refunds and recoveries							19	-0-0	
4 Other items (to be specified) Recoveries of overpayment of previous years							28	-0-0	
Total L							47	-0-0	
Total Revenue Head			40041		32191	-0-0	30689	-15-5	
F Public debt—									
1 Loans									
2 Deposits	-2000		3500		2000	-0-0	3969	-8-0	
3 Advances	-2000		1500		2000	-0-0	430	-0-0	
4 Other items (to be specified) Loans	-500		500		500	-0-0	321	-10-0	
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt	4500		5500		4500	-0-0	4721	-2-0	
Total Receipts	44911		45541		36691	-0-0	35411	-1-5	

C Statement showing details or estimates of Expenditure for the year 1948–1949

[N B —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the coming year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
1 Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment HPA	972	951	804 – 0 – 0	855 – 11 – 0	Provision has been made at the enhanced rate of pay for the staff as decided by the Council and includes provision for a 11 Clerk
Contribution towards the salary of Local Fund clerks—	468		508 – 0 – 0		
Permanent					
Temporary					
Local allowance					
(b) Travelling allowance	150	100	150 – 0 – 0	115 – 8 – 0	
(c) Contingencies	100	75	50 – 0 – 0	55 – 13 – 10	This may include related to cost of contingent articles & Stall Cash
(d) Furniture	150	–	150 – 0 – 0	–	
(e) Stationery supplied by Government Stationery Depot	50	50	50 – 0 – 0	–	
C/o	1890	1176	1712 – 0 – 0	1027 – 0 – 10	

C Statement showing the estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1948—1949	Sanctioned estimate for the current year 1948—1949	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B F	1890	1176	1712-0-0	1027-0-10	
(f) ~~Miscellaneous~~ Gazette Subscription	30	30	30-0-0	30-0-0	
~~Purchase and maintenance of~~ motor ~~cars~~ Audit-Charges	75 1--	67	75-0-0		
Purchase of books and journals	12 /	12	12-0-0		
Book binding charges					
Postage charges	10	10	10-0-0		
Telegram charges					
Printing charges	150	150	150-0-0	96-1-4	
Advertisement charges	25	35	15-0-0		
Clothing charges	200 /	200	200-0-0		
~~Belts and badges~~ CA to Vice President	360 /	360	360-0-0		
Total (f)					
Total 2					
Total 1	2752	2040	2564-0-0	1416-2-2	
II Collection—					
I Octroi—					
(a) Establishment					
Permanent HP A	660 1	991	540	981-10-0	Increased provision is due to enhancement of scale of pay
~~Temporary~~	432 1		432		
Revision of Establishment					
Total (a)					
(b) Commission					

(c) Other charges (to be specified)—								
Rewards	20		—		20	—	—	
Rent	72		60		—		—	A separate building has been taken to locate the office of the Deputy Commissioner, Tumkur since it is no
Contingencies	25		25		25	—	12 —	
Miscellaneous	—		—		—		—	
Total (c)	—		—		—		—	
Total I	1209		1076		1017	—	993 —	
2 Other taxes— Motalayya	—		—		—		—	
(a) Establishment—	—		—		—		—	
Permanent + HPA	360		7,7		~~400~~	—	228 — 7 — ~~267~~ 6 —	
Temporary	180							
Total (a)	—		—		—		—	
(b) Commission	—		369		400	—	261 — 6 —	deleted as it has been proposed to discontinue the services of the Patel + Shanbhoga
(c) Other charges (to be specified)								
Contingencies								
Painting door numbers	25		25		25	—	—	
Bicycle badges	60		60		60	—	45 —	
Total (c)								
Total 2	625		531		485	—	535 —	
3 Rents and other receipts— Toll Gate								
Establishment—								As pay of the gate keepers has been enhanced from 10/- to 14/- p.m and includes provision for a Sepoy at Rs 16
~~Permanent~~ + H P A	1536		2653		1080	—	2472 —	
Temporary DA	1296				1296	—		
	60		60		60	—		
4 ~~Refunds~~ Contingency	150		150		100	—	140 — 5 —	As the Price of Contingent articles
Printing charges	250		150		120	—	262 — 8 —	+ Stationery
Total II Refunds	50							
	3342		3013		2656	—	2874 — 15 —	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	400		400		400	—	424 — 4 — 6	
Total A	8328		~~8787~~ 7860		7122	—	6244 — 1 — 8	

(B) Statement showing details of estimates of ~~receipts~~ expenditure for the year 1948—1949—*concld*

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
B *Public Safety*					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporay					
(b) Other charges (to be specified)					
2, Lighting charges—					
(a) Establishment					
(b) Other charges					
Petrol lighting charges					
Purchases of oil wick etc					
(c) Lighting by contract				31-32 14-0	
(d) Electric lighting charges	3000	3000	3000-0-0	~~3080~~ -0-0	
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and deporting of monkeys					
Destruction of snakes	25	200	25-0-0	6-0-0	
Destruction of dogs and bitches					
Tom-Tom charges Total 3	5	5	5-0-0	5-8-0	
4, Miscellaneous					
Total B	3030	3205	3030-0-0	3144-6-0	

C Public Work carried out by Public Wopks Department—							
(1) Original works							
(2) Repairs							
(3) Establishment							
(4) Tools and plant							
Total C							
D Public Works carried out by Civil Department—							
(1) Original works	3000						
(2) Repairs	5000		3000		3000	-0-0	5117 - 13 - 0
(3) Compensation			500		2000	-0-0	320 - 14 - 0
(4) Tools and plant							
(5) Establishment charges—							
Permanent—							
Contribution towards the salary of Work Inspector or Sanitary or Assistart Sanitary Inspector							
Contingencies							
Total (5)							
Total D	8000		4000		5000	-0-0	5438 - 11 - 0
E Public Health and Convenience—							
1 Health Office—							
(a) Health Officer							
(b) Establishment—							
Permanent							
Temporary							
(c) Other charges							
Total 1							

Sum of for Construction of a Pound Building
For repairs to Roads & Lanes
shown under Compensation
Lakhs deleted as separate provision
Lakhs made to meet the cost
out of the closing Balance

C Statement showing the estimates of expenditure for the year 1948—1949—*contd*

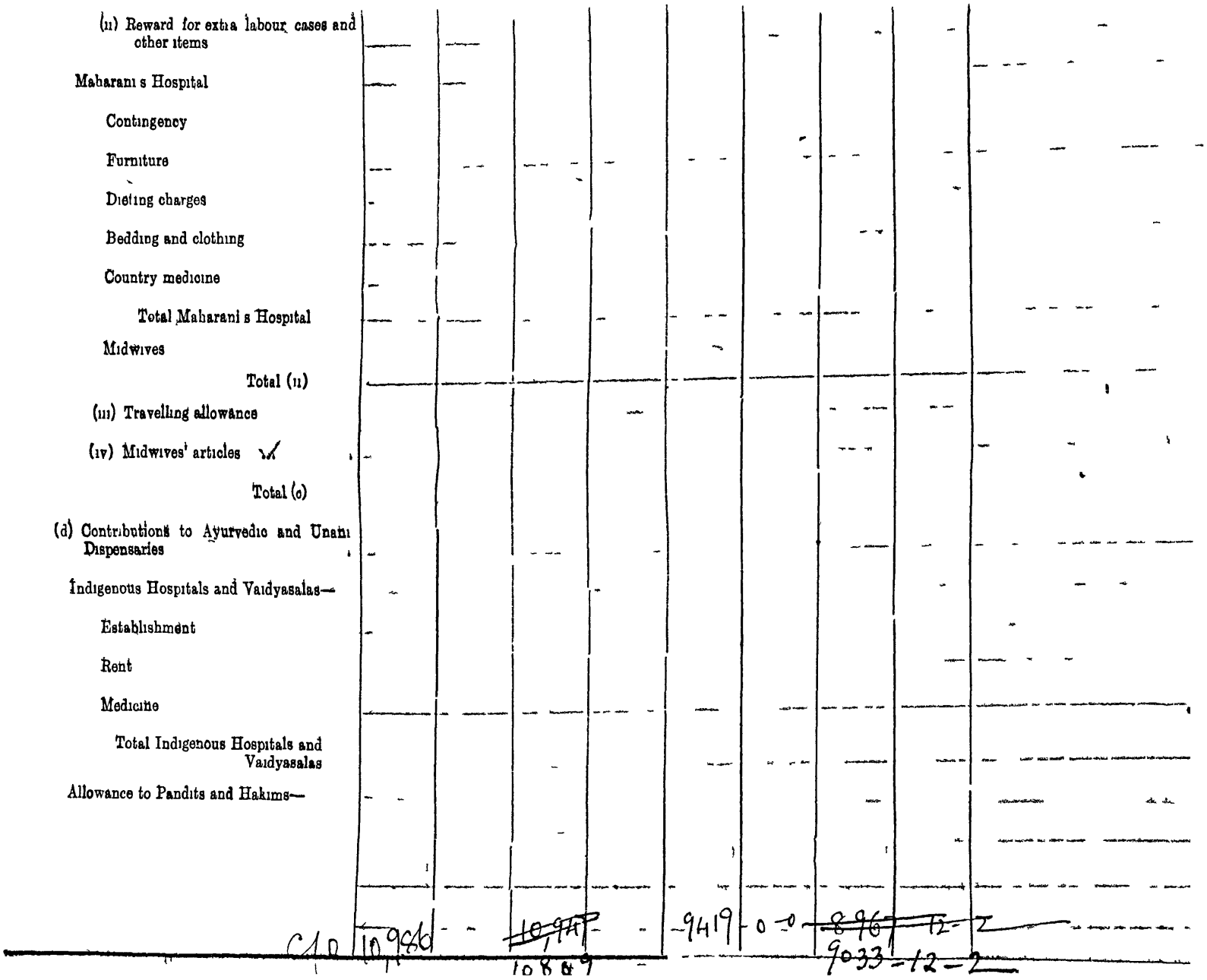
Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation									
(a) Establishment—									It has been proposed to enhance the pay of the Scavengers from Rs 14/- P.M. with the present pay of Rs 8,9 & 10/- The Scale of pay of the San-Inspector has been fixed for Rs 80/- as against Rs 50/- P.M.
Permanent	4512		7027		6258	-0-0	6333	-12-10	
~~Temporary~~ AP A	3024								
CA	60		60						
Provision for additional establishment or revision of establishment									
~~Local allowance~~ Clothing to Sweepers	200		200		200	-0-0	-		
Total (a)									
Road-watering and cleaning									
(c) Other charges (purchase of carts, dust bins etc)—									
Hire of carts, permanent									
Hire of carts temporary									
Purchase of carts									
Repair of carts									
Purchase of dustbins	80		50		80	-0-0	18	-0-0	
Purchase of brooms tools and plant									
Miscellaneous									
Total (c)									

(d) Plague Cholera and other charges including Cattle charges	500		1000		200	-0-0	203	-0-0	
Epidemic Diseases Hospital—							864	-15-0	In a Quite Central m,
							66		Case of emergency
Establishment									
Dieting charges									
Rations to the poor									
Bedding and clothing									
Uniforms to servants									
Contingent charges									
Furniture and fittings									
Repair and improvement of sheds									
Total E D Hospital									
Disinfection—									
Establishment									
Preparation of emulsion etc,									
Uniforms to Inspector and coolies									
Total Disinfection									
Inoculation rewards									
Watchman for Health Camp									
Total Plague charges									
15 Cholera charges									
Total (d)									
Total 2-	8376		8337		7008	-0-0	~~7419-11-10~~ 7485-11-10		

C/o

Statement showing details of estimates of ~~receipts~~ for the year 1948—1949—*contd*

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	7485 5 11-10	6
B.F		8337	7008-0-0	~~7449 11-10~~	
Medical relief including vaccination— Maharaja's					
(a) Local Fund Hospitals and Dispensaries— Maintenance charges	2100 ✓	2062 —	1901 -0-0	1451 -6-0	
(i) Charge allowance					
(ii) Establishment					
(iii) House rent, ~~contingencies and furniture~~	360	360	— — —	— — —	As present the Maternity Hospital Lorrain House is a rented building at the cost of the Municipality
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines	75		75 -0-0	40 -10-4	
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	75	50	75 -0-0	56 -0-0	
(c) Midwives and Maternity—					
(i) Establishment—					
Maharaja's Hospital					
Midwives					
Total (i)					


(ii) Reward for extra labour cases and other items
Maharani s Hospital
Contingency
Furniture
Dieting charges
Bedding and clothing
Country medicine
Total Maharani s Hospital
Midwives
Total (ii)
(iii) Travelling allowance
(iv) Midwives' articles
Total (c)
(d) Contributions to Ayurvedic and Unani Dispensaries
Indigenous Hospitals and Vaidyasalas—
Establishment
Rent
Medicine
Total Indigenous Hospitals and Vaidyasalas
Allowance to Pandits and Hakims—
C/D
10886
10869
9419-0-0
8967-12-2
9033-12-2

C Statement showing the estimates of expenditure for the year 1948—1949 —*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
B F	10986	~~10947-0-0~~ 10809-0-0	9419-0-0	~~8967-12-2~~ 9033-12-2	
(e) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					As provision for these charges has been made
(g) Veterinary Hospitals and Dispensaries	125	125	75-0-0	111-0-0	
(h) Vaccination Cess of Cyanyr	75	75	75-0-0	48-0-0	
(i) Establishment					
Permanent					
Temporary					
(ii) Other items					
Total (h)					
Total 3					
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary Remuneration	60	60	60-0-0	—	
Contingencies					
House Rent					
Total 4					

5 Maintenance of public gardens and building —							As pay & pen as has been entered for 1914
Establishment L H P A	168 144		309		120-0-0 144-0-0	275-0-0	
Purchase of plant seed etc	50				50-0-0		
Cart hire							
Miscellaneous							
Total 5							
6 Markets and Slaughter houses—							
Market establishment L H P A	168 144		305		276	309-4-0	As pay & pen as has been entered for 1914
Slaughter house establishment							
Miscellaneous							
Total 6							
7. Cattle pounds—							
Establishment							
Commission	50				50		
Feeding charges							
Rewards to impounders							
Total 7							
8 Public Convenances—							
Establishment							
Contingencies							
Drivers badges							
Printing numbers of carriages	100				100-0-0	100-0-0	As Boards have to be put up at the Toll Gates
Total 8	C/o 1207		~~1182~~ 11,683		~~1026-0-0~~ 9909-0-0	~~972-0-2~~ 9787-0-2	

C. Statement showing details of estimates of ~~receipts~~ expenditure for the year 1948—1949 – *concld*

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2				6
	12070	11827	9909-0-0	9787-0-2	
			~~10269-0-0~~	~~9731-0-9~~	
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water & Establishment	3000	3000	3000-0-0	1311-0-0	Establishment
Watchers or Guards—				1070-12-0	Maintenance
Permanent				451-8-0	Lighting Charges
Temporary				259-0-0	Repairs &c
Miscellaneous					
Total 9					
10 Fairs and Festivals—					
~~Market Shows~~ A H B rk day	75	75	75-0-0	75-0-0	
~~Decoration charges~~ Radio Licence	75	60	75-0-0	65-0-0	
~~Other items~~ Radio Repairs Charges	100	40	100-0-0	112-2-0	
Total 10					
11 ~~Sewage farms~~ Auto Rainds Charges	—	—	—	5-0-0	
12 ~~Avenues~~ Maternity Hospital				5-6=6	
Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items					
Total 13			13134-0-0		
Total £	15,320	14,858	~~13,134-0-0~~	13141-12-8	

F Public Instruction—									
1 Municipal Schools—									
(a) Establisement									
Permanent— Medical Inspection of School Children	90 /		90		90	-0-0	90	-0-0	
school									
school									
school									
Temporary—									
school									
Total (a)									
(b) Other charges—									
Rent									
Contingencies									
Printing charges									
Prize books									
Purchase of books maps Kindergarten appara'us, etc									
Miscellaneous									
Total (b)									
Total I									
2 Contributions and grants to—									
(a) Private Schools and Colleges—									
(Here enter names of schools with monthly grants) John H. Ramsay Rumapet	2400 / 2490		900 / 990		90	-0-0	90	-0-0	Donation at Rs 100/- P m has been paid during 1947-48 (1/8/47 to 31/3/..) and it is proposed to enhance the same to Rs 200/- P M

C Statement showing the estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	B/F 2490	990	90-0-0	90-0-0	
(b) Provincial Funds					
(c) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	2490	990	90-0-0	90-0-0	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	50	50	50-0-0	50-0-0	
~~Sunivasa Mandiram, Bangalore~~ Midday Lunch	150	150	150-0-0	75-0-0	
~~Free Library, Chikmagalur~~ Reading Room	20	20	20-0-0	20-0-0	
Leprosy relief	10	10	10-0-0	10-0-0	
2 ~~Other items (to be specified)~~ Rural Edn	50	50	50-0-0	50-0-0	
~~Moiety of income payable to Sringeri Matt~~	25	25	25-0-0		
Sri J C Occupational Instr Type					
Total G	305	305	305-0-0	295-0-0	
H Miscellaneous—					
1 Interest on loans	380	380	380-0-0	360-7-3	
2 Actual cost of work done for private individuals					
3 Law charges	150	50	150-0-0	52-2-0	
4 ~~Charitable institutions—~~					
(a) ~~Home for incurable paupers—~~					
~~Establishment~~ Cooly allowance				1050-7-0	
~~Feeding charges~~ Mazanarans				2-0-0	
Total (a)					

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding charges								
Total (c)								
(d) Others (to be specified)								
Total 4								
5 Other Items (to be specified)	"							
Expenditure of previous years adjusted in the current year								
Total H	530		530		530-0-0	1465-2-3		
1 Public Debt— Total Service Heads	38,003		30,948		~~39381-0-0~~ 29,211-0-0	29729-1-7	✓	
1 Loans	2000		1500		1200-0-0	1897-10-4		
2 Deposits	1000		2000		1000-0-0	3045-8-0		
3 Advances	1000		8300		1000-0-0	1055-3-0		
4 Other items (to be specified) Interest	1000	✓	1000		500-0-0	✓		
New extension charges (Bangalore City)								
Stock debits								
Total 1 Public Debt	5000		12800		3700-0-0	5998-5-4		
Total Expenditure	43003	✓	43948	✓	32911-0-0	35727-6-11	✓	

D Statement showing the esrimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1948–1949	1 Opening balance of arrears	-	6297	-	~~3563~~ 3327	-	-	1221	1488					= 12333
	2 New demand	12000	10000	750	300	7000		500	500					
	3 Total	12000	16297	750	~~3863~~ 3627	7000		1721	1988					
	4 Remission	—	-	-		-	-	-	-					
	5 Collection	12000	10000	750	300	7000		500	500					
	6 Closing balance of arrears	—	6297	~~750~~	~~3563~~ 3327	-		1221	1488					
II Revised estimate for the current year 1947–1948	7 Opening balance of arrears	—	6297	-	3327 ~~3563~~ 300	-		1221	1488 ~~500~~ -					
	8 New demand	15000	6000	750	~~3563~~ 3627	7000		500	500					
	9 Total	15000	12297	750	~~3863~~	7000		1721	1988					
	10 Remission	—	-	-	-	-	-	-	-					
	11 Collection	15000	12297	750	300	7000	-	500	500					
	12 Closing balance of arrears	—	6000	-	~~3563~~ 3327	-		1221	1488					

III Sanctioned estimate for the current year 1947—1948	13 Opening balance of arrears	-	8297	-	3327 ~~3563~~	-		1221	1488		
	14 New demand	9000	6000	750	300	7000	-	500	500		
	15 Total	9000	14297	750	3627 ~~3863~~	7000	-	1721	1988		
	16 Remission	-	-	-	-	-		-	-		
	17 Collection	9000	6000	750	300	7000		500	500		
	18 Closing balance of arrears	-	8297	-	~~3563~~ 3327	-		1221	1488		
IV Actuals for the past year 1946—1947	19 Opening balance of arrears	-	6501-13-5	-	2986-3-0	-	-	996-4-6	1274-6-7		
	20 New demand	12048-10-4	4229-0-0	466-0-0	577-0-0	5598-6-7	-	535-0-0	535-0-0		
	21 Total	12048-10-4	10730-13-5	466-0-0	3563-3-0	5598-6-7	-	1531-4-6	1809-6-7		
	22 Remission	-	-	-	-	-	-	-	-		
	23 Collection	12048-10-4	3872-4-8	466-0-0	236-0-0 ~~560-3-0~~	5598-6-7	-	310-7-0	321-10-9		
	24 Closing balance of arrears	-	6297-2-9	-	3327-3-0	5598-6-9	-	1220-13-6	1487-12-9		

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1947—1948, and that for 1948—1949

Head of account	Designation	For the year 1947—1948		For the year 1948—1949		Authority for variation
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A—I—a	I clerk	1	Rs. 2-5-1-40	1	Rs. 40-2-50-3-80	✓
	II clerk	1		1	2-5-1-40	✓
	Office Peon Daffedar	1	12/—	1	16/—	✓
A—II (1)a	Acha Mukaddam	1	20-1-25	1	25/—	✓
A—II—2 (1)	Acha Peon Daffedar	1	12/—	1	16/—	✓
	Additional Acha Peon	1	10/—	1	14/—	✓
A II 3a	Tau Cake Peons	9	10-1-12	8	14/—	✓
	Tau Daffedar	—	—	1	16/—	✓
	Superior	1	57/—	1	57/—	✓
E 2(a)	S I	1	35-2-55-4-67	1	80-4-120	✓
	Conservancy Peon Daffedar	1	12/—	1	16/—	✓
	Scavengers	3	10/= each	3	14/—	each ✓
	Sweepers	4	10/- each	4	14/—	each ✓
	Sweepers	6	9 each	~~6~~ 6/-	~~14~~	each ✓
	Sweepers	7	8/- each	7	~~14~~ - each	✓
E 5	Park Peon	1	10/—	1	14/—	✓
E 6	Laundry Peon	1	11/—	1	14/—	✓

Statement showing the Public Works to be carried out during the year 194 8—194 9

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Work executed by the Civil Department	Original works Repairs	3000 2000					

G Statement showing the details of charges under Medical relief for the year 194 8-- 19 4 9.

Details	Name and locality of Medical Institution																											
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1) Maintenance charges of Maternity Hospital H.F. dispensary Kunnathe			1/3	quota			Rs	2100/—																				
			1																									
2) Current charges			1/3	—			Rs	75/—																				
3) Repairs to H.F. Dispensary			1/3				Rs	75/—																				

(To be submitted once in five years)

II Statement showing the details of establishments for the year 1948—1949

Head of a court	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment entertained
1	2	3	4	5	6	7
A I (a)	I clerk	1	40-2-50-3-80	Rs 40/-	Rs 480/-	✓
	II clerk	1	25-1-40	25/-	300-0-0	✓
A III (1) a	office peon	1	16/-	16/-	192-0-0	✓
	orderly	1	25/-	25/-	300-0-0	✓
	orderly peon	1	16/-	16/-	192-0-0	✓
	Jamadar orderly peon	1	14/-	14/-	168-0-0	✓
A III 3 a	Tom Tappedar	1	16/-	16/-	192-0-0	✓
	Gatekeepers	8	14/-	112/-	1344-0-0	✓
C 2 (a)	Sanitary Inspector	1	80-4-120	80/-	960-0-0	✓
	Conservancy Tappedar	1	16/-	16/-	192-0-0	✓
	Scavengers	3	14/-	42/-	504-0-0	✓
	Sweepers	4	14/-	56/-	672-0-0	✓
	Sweepers	6	14/-	84/-	1008-0-0	✓
	Sweepers	7	14/-	98/-	1176-0-0	✓
C 5	Park Peon	1	14/-	14/-	168-0-0	✓
C 6	Scavenger Peon	1	14/-	14/-	168-0-0	✓

Sd/- Hanumanthaiah
President

19/5/-

(To be submitted once in five years)

H .tatement sl owing the details of establishments for the year 19 4 —19 4 —*concld*

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment entertained
1	2	3	4	5	6	7

REVIEW ON THE BUDGET ESTIMATE OF KUNIGAL TOWN MUNICIPALITY FOR THE year 1948-49.

The Kunigal Town Municipal council has an investment of Rs 67-10-7 in the Government Savings Bank

The Municipal council anticipates an income of Rs 44,981/- during the year 1948-49.

The receipt side of the Budget is retained with the following modifications,-

	Budget Head	Proposed by the Municipal Council Rs	Retained by this office. Rs	Remarks.
C (2)	Ground Rent	1500/-	300/-	As per revised estimate for 47-48.
(3)	Sale of manure, night-soil	500/-	300/-	-do-

The Municipal council provides for a total expenditure of Rs 43,003/- The expenditure side of the Budget is retained with the following modifications. —

A &	Municipal office.			
(a)	Salary of establishment	972/-	672/-	The appointment of II clerk may be considered separately for obtaining sanction of Government.
	Dearness Allowance.	468/-	324/-	The D A of II clerk is deleted pending sanction of Governme
(c)	Contingencies	100/-	0/-	As per sanctioned budget for 47-48 This may be limited
(b)	Advertisement charges	25/-	15/-	According to the sanctioned budget of 47-4
II	Collection.			
(a)	Establishment-	660/-	492/-	The question of appoi ting an additional octroi peon may be considered separately after obtaining sanction of Govt for the year 48-49
	Dearness allowance.	432/-	288/-	The D A of the addi tional octroi peon delated pending san ction of Government

(c)	Rent	72/-	60/-	The According to the revised estimate for 1947-48.
3	Toll gates establishment	1536/-	1512/-	The appointment of a daffedar on Rs 16/- may be considered separately The existing of 9 toll peons be continued.
4	Contingency	150/-	100/-	As per sanctioned budget of 1947-48.
	Printing charges	250/-	120/-	-do-
D	Public works carried out by Civil Dept			
(1)	Original works	3000/-	2000/--	May be considered separately whenever necessary.
(2)	Repairs	5000/--	5000/-	According to the sanctioned budget of 47-48.
E 2 (d)	Plague, Cholera and other charges.	500/-	200/-	-do-
	Medical Relief including vaccination (total for the head excluding houserent)	2175/-	2281/-	As per budget figures received from the Dist Medical officer, Tumku countersigned by the Senior Surgeon.
2.	Contributions and grants to			
	Town High school, Kunigal.	2400/-	-	Separate sanction of Government has to be accorded.
I.	Public debt			
	Education cess	1000/-	500/-	As per estimate of receipts for 48-49 and according to the sanctioned buaget of 47-

With the above modifications the abstract figures of the budget will be as follows,

Opening balance	17,029- 0- 0
Receipts	43,511- 0-00
Total	60,540- 0- 0
Expenditure	35,877- 0- 0
Closing Balance	24,663- 0- 0

The normal expenditure of the Municipality is within the normal income and the closing balance is above the prescribed minimum The budget figures should not be disregarded and the closing balance should not be trenched without previous sanction Proposals may be submitted

k

Statement showing the amount of Contribution payable by the Municipality for 1948-1949

Sl No	Head of Acct	Particulars	Amount
1	A III	Pensionary Contribution	1100 - -
2	E 1a	Medical Inspection of School Children	90 - -
3	E 2a	Annual maintenance	
4	—	L.F.D. & Maternity Hospital	2100 - -
5	E 2b	Repairs to L.F. Dispensary	75 - -
6	E 2 f	Veterinary Contribution	125 - -
7	E 2 d	Vaccine Lymph	75 - -
8	E 2a VI	County Medicines	75 -
9	E 1	Red Cross	20
10	E 1	Leprosy relief Fund	10 - -
11	E 1	Mid day Lunch	150 - -
12	E 1	Literary association	50 -
13	E 1	Occupational Institute	25 - -
14	E 1	Reading Room	50 - -
15	E 2a	Town High School Library	2400 - -
		Total	5645 - -

Municipal Office
27/5/48

Sd/- Illegible
Vice President 20/5/-

Statement showing the assets & liabilities of the Municipality

No	Assets	Amount			Liability	Amount	
1	Carried over on 1/5/1948	15,949	5	7	Sewer Head Loan	38080	12 6
						3072	5 8
2	Investment	67	10	7	Education cess	1412	10 9
3	Imprest	35			Drinking water cess	5148	
4	Advance	35130	12	9	Funds	18499	
	Total	51212	12	11	Total	51212	12 11

Municipal
Dt 19/5/1948

Asst Statistical Officer
Madurai 20/5/1948

early to accord sanction of Government to the Proposed revision of scales of pay.

Deputy Commissioner,
Tumkur District.

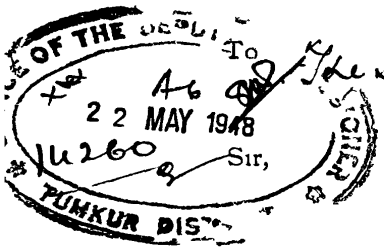
KSP 25/6.

No 130
Hc 1306
Budget estimates in duplicate + Memorandum

Office Of The President
TOWN MUNICIPAL COUNCIL,
KUNIGAL
Dated 19th May 1948

From

THE PRESIDENT
Town Municipal Council
KUNIGAL



To The Deputy Commissioner,
Tumkur District Tumkur

Sir,

I beg to enclose herewith for your kind perusal the draft Budget estimates in duplicate relating to this municipality for the year 1948-1949 together with a copy of the resolution of the Council meeting held on 14/5/48 duly approving the same and to request that Govt may kindly be addressed with your recommendation to accord sanction the requisite statements also enclosed for your kind perusal

I beg to remain,
Sir
Your most obedient servant
H. Hanumanthaiah
President 20/5/48

Proceedings of the Special meeting of the Municipal meeting held at the Council Hall of the Taluk Office, Kunigal, on 4/5/48 at 9.30 A.M.

Members	Present	absent	Leave
21	11	9	1

1) 1948-1949 ನೇ ಸಾಲಿನ ಆಯವ್ಯಯ ಪತ್ರಕ್ಕೆ ಸಂಬಂಧಪಟ್ಟ Budget Estimate ಗಳನ್ನು ಪರಿಶೀಲಿಸಿ ಮಂಜೂರು ಮಾಡಿರುವುದು

× × ×

Re Receipt and expenditure for the Comng Year (1948-49) are explained and discussed the Receipt and expenditure are as follows and they are accepted

Receipts	Expenditure
Rs 44,911/-	Rs 43,003

Sd/- A C Hanumanthaiah
President

Copy
Sd/- A C Hanumanthaiah
President
18/5/48

Statement showing the financial position

Statement showing the financial position
of the Municipal Town Municipality

Sl No	Items	Amount
	Income	44,911 - -
	Deduct Extraordinary items	
	1) Loans Public debts	4500 - -
	2 Interest	- - -
	3 Salary Loans	5000 - -
	Total deductions	9500 - -
II	Normal Income	35411 - -
	Expenditure Total Expenditure	43003 - -
	Deduct Extraordinary items	
	1 Public works original	3000 -
	2 Compensation	- - -
	3 Furniture	150 - -
	4 cleaning	400 - -
	5 Printing charges of Books	100 - -
	6 Debt Redemption	5000 - -
	Total deductions	8650 - -
	Normal expenditure	34353 - -

Municipal
17/5/48

Asst Auditor
Dy Auditor

Statement showing the [illegible] Receipts and [illegible]
Municipal Loan Municipality - [illegible] 1947-48

1	2	3	4	5	6	7	8	9	10	11
Description of Security held	No. of Bonds	Rate on which payable	[illegible] Paid	Face Value	Rate of interest Rate at which [illegible]	[illegible]	[illegible]	Date of Sale	Charges	Remarks
—	nil		—	nil	—			—		

Municipal
Office

Asst Municipal
Treasurer
20/5

1- Statement showing the loans raised and remaining unliquidated upto Municipal Time for 1947-48

S/No	Particulars	Purpose for which the loan was raised	Amount of original loan	Discharged upto date	Balance due to be discharged	Remarks
1	from Govt	For water supply scheme Town	Rs 8000/- Rs 3530/-	8457-10-4	Rs 1440-0-0 Rs 1632-5-8	
2	from others	-nil				

Municipal
Dy 19/5/48

Sd/- Illegible
20/5/48

2

G/R 8 App F VI—G 2]

SUBJECT

Diary No of letter replied to 11

General and Revenue Secretariat

( )

the *194*

Date of issue 12/8/48 194

Signed by Sri

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

By copies

Section ML

File No 33-48

Serial No 4

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No R per y 30 3/47-48 dated 25-6-48, from the Deputy Commissioner Tumkur Distt, forwarding for sanction the budget estimates of the Kunigal Town Municipality for the year 1948-49

Order thereon —No 1469-70 12-8-48

The Kunigal Town Hand Council has an investment of Rs 6710-7 in the Savings Bank

The ML council anticipates an income of Rs 44,911 during the year 1948-49

The receipts side of the budget is approved with the following modifications —

Budget Head	proposed by the Md	Appd by the Govt	Remarks
	Rs	Rs	
C (2) Ground Rent	Rs 1500/-	300/-	As per revised estimate for 41-42
(3) Sale of Manure and night soil	500/-	300/-	—Do—

The Md has provided for a total expenditure of Rs 63,003/-

The expenditure side of the Budget is ~~retained~~ approved with the following modifications:-

	proposed by the Md	Sanction by Govt	remarks
	Rs	Rs	
A 2 Municipal ~~stores~~ agencies			
(a) Salary of estt	972/-	672/-	Pending sanction to the appt of ~~II~~ this cl may be considered separately for obtaining Sanction of Govt the O A of II clerk is deleted pending Sanction of Govt
Clearness allowance	468/-	324/-	
(c) Contingencies	100/-	50/-	As per Sanctioned Budget for 41-42 ~~This may be limited~~ According to the Sanctioned budget of 41-42.
(d) Advertisement Charges	25/-	15/-	
II Collection			
(a) Establishment	660/-	492/-	Pending sanction to the ~~the question of~~ appointment of an additional octroi peon may be considered separately after obtaining Sanction of Govt for the year 1942

~~List of Enclosures~~

~~Appd by~~

~~Recommd by~~

~~G. R. S. App. F. G. 3~~

GENERAL AND REVENUE SECRETARIAT

(Continuation ~~sheet draft form~~).

Budget Heads	Proposed by the Md cl Rs	Appd by the Govt Rs	Remarks
Clearness allowance	632 f	288 f	The A of the additional octroi peon is deleted ~~pending Sanction of Govt~~
c) Rent	72 f	60 f	According to the revised estimate for 1947-48
3 Toll gates Establ	1536 f	1512 f	The appointment of a daffedar on Rs 16 f may be considered Separately, the existing no of toll peon to be continued
Contingency	150 f	100 f	As per Sanctioned budget for 1947-48
printing charges	250 f	120 f	——do——
D Public works Carried out by the Civil Dept			
1. original works	3000 f	2000 f	Enhancement of pay may be considered Separately whenever necessary.
2 Repairs	5000 f	3000 f	According to the Sanctioned budget for 47-48

WD 03697—GPB—30 000—2 2 46

Budget Head	Proposed by the M C	Appd by Govt	Remarks
E 2(d) plague, cholera and other charges	Rs 500/-	Rs 200/-	According to the Sanctioned budget figures
Medical relief including vaccination (total for the head excluding houserent)	2175/-	2281	As per budget figures received from the Dist. Medical Officer, Tumkur & countersigned by the Senior Surgeon
2 Contributions and grants to Town High School Kunigal	2400/-	—	may be included after obtaining Separate Sanction & Govt has to be accorded
1 Public debt Education cess	1000/-	500/-	As per estimates of receipts for 68-69 and according to the Sanctioned budget figures

With the above modifications, the abstract figs of the budget will be as follows --

opening Balance	Rs 17,029/-
Receipts	Rs 43,511/-
total	Rs 60,540/-
Expenditure	35,877/-
closing Balance	Rs 24,663/-

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The normal expenditure of the Municipality is within the normal income and the closing balance is above the presented minimum The budget figures should not be disregarded and the closing balance should not be trenched without previous sanction. The contributions due to the several depts of Govt should be paid regularly on the due dates Arrears of taxes are outstanding to the extent of Rs 12000. Best endeavours should have to be made to collect all recoverable arrears without any delay is investigating every

Jno Rex Smyth for Govt

Ayes
7/7 Dr. Bland

To The D.C. Turkana with The comptroller to Govt

WD 03697—GPB—30 000—2-2 40

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read -

Letter No. R. per Y.30.3/47-48 dated 25th June 1948, from the Deputy Commissioner, Tumkur District, forwarding for sanction the budget estimates of the Kunigal Town Municipality for the year 1948-49.

ORDER NO. L 1469-70/Mnh. 33-48-4

DATED, BANGALORE 12 AUGUST 1948.

The Kunigal Town Municipal Council has an investment of Rs.67-10-7 in the Savings Bank.

The Municipal Council anticipates an income of Rs.44,911 during the year 1948-49.

The receipts side of the budget is approved with the following modifications -

Budget Head.	Proposed by the Municipal Council	Approved by the Government	Remarks.
	Rs.	Rs.	
C.(2) Ground Rent	1,500/-	300/-	As per revised estimate for 47-48.
(3) Sale of Manure and night soil.	500/-	300/-	-do-

The Municipal Council has provided for a total expenditure of Rs.43,003/-. The expenditure side of the Budget is approved with the following modifications -

BUDGET HEAD	Proposed by the Municipal Council.	Approved by the Government	Remarks.
~~(a) S~~	Rs.	Rs.	
A.2. Municipal Office			
(a) Salary of Establishment.	972/-	672/-	Pending sanction to the appointment of the II Clerk.
Dearness allowance	468/-	324/-	The D.A. of II clerk is deleted pending sanction.
(c) Contingencies	100/-	50/-	As per sanctioned Budget for 1947-48.
(d) Advertisement charges	25/-	15/-	According to the sanctioned budget of 1947-48
II. Collection. (a) Establishment	660/-	492/-	Pending sanction to the appointment of an additional Cotwal Peon.

	Rs.	Rs.	
Dearness allowance	432/-	288/-	The D.A. of the additional Octori peon is deleted.
(C) Rent	72/-	60/-	According to the revised estimate for 1947-48.
3. Toll gates Establishment	1,536/-	1,512/-	The appointment of a deffedar on Rs.16/- may be considered separately. The existing number of toll peons being continued.
Contingency	150/-	100/-	As per sanctioned budget of 1947-48
Printing charges	250/-	120/-	-do-
D.Public Works	3,000/-	2,000/-	Enhancement of provision may be considered separately whenever necessary.
Carried out by the Civil Department			
1. Original Works			
2. Repairs	5,000/-	3,000/-	According to the sanctioned budget of 1947-48.
E 2 (d) Plague, Cholera and other charges	500/-	200/-	-do-
Medicial relief including vaccination total for the head excluding house rent.	2,175/-	2,281/-	As per budget figures received from the District Medical Officer, Tumkur and countersigned by the Senior Surgeon
2. Contributions and grants to Town High School,Kunigal	2,400/-	-	May be included after obtaining separate sanction.
1. Public debt Education cess	1,000/-	500/-	As per estimates of receipts for 1948-49 and according to the sanctioned budget of 1947-48.

With the above modifications, the abstract ~~figs~~ figures of the budget will be as follows -

OPENING BALANCE . ..	Rs.17,029
Receipts .	43,511
Total	Rs.60,540
Expenditure .. .	35,877
Closing Balance	" 24,663

The normal expenditure of the Municipality is within the normal

income and the closing balance is above the prescribed minimum. The contributions due to the several departments of Government should be paid regularly on the due dates Arrears of taxes are outstanding to the extent of Rs.12,333/- This is unsatisfactory. Every endeavour should be made to collect all recoverable arrears without any delay.

Secretary to Government,
Revenue Department.

To

The Deputy Commissioner, Tumkur District.

" Comptroller to Government.